

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bryan

State: TX

PJ's Total HOME Allocation Received: \$5,691,280

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	39			
% of Funds Committed	89.75 %	89.59 %	15	91.92 %	32	34	
% of Funds Disbursed	88.15 %	81.15 %	5	82.65 %	67	71	
Leveraging Ratio for Rental Activities	0	4.09	23	4.67	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.36 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.21 %	57.58 %	5	68.72 %	69	75	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	71.24 %	22	79.93 %	27	26	
% of 0-30% AMI Renters to All Renters***	50.00 %	37.12 %	17	44.94 %	56	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.86 %	1	94.87 %	100	100	
Overall Ranking:			In State:	17 / 39	Nationally:	51 48	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$75,191	\$13,977		\$25,717	8 Units	2.20 %	
Homebuyer Unit	\$8,551	\$9,595		\$14,669	321 Units	87.90 %	
Homeowner-Rehab Unit	\$38,229	\$30,352		\$20,391	36 Units	9.90 %	
TBRA Unit	\$0	\$3,620		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bryan TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,210	\$70,862	\$42,893
State:*	\$51,432	\$59,294	\$33,008
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.5	34.9	13.9	0.0	Single/Non-Elderly:	0.0	25.9	11.1	0.0
Black/African American:	25.0	28.3	50.0	0.0	Elderly:	100.0	5.6	55.6	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	0.0	26.2	19.4	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	0.0	41.7	11.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.6	2.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	2.8	0.0					
ETHNICITY:									
Hispanic	37.5	35.8	33.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	75.0	21.5	19.4	0.0	Section 8:	0.0	0.9 [#]		
2 Persons:	25.0	17.1	58.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	20.6	8.3	0.0	Other:	12.5			
4 Persons:	0.0	21.5	5.6	0.0	No Assistance:	87.5			
5 Persons:	0.0	11.8	8.3	0.0					
6 Persons:	0.0	5.9	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			7	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bryan State: TX Group Rank: 51
(Percentile)
State Rank: 17 / 39 PJs Overall Rank: 48
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	83.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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